MARYWOOD CONVALESCENT CENTER

1821 NORTH 4TH AVENUE

WAUSAU 54401 Phone: (715) 675-945	1	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	88	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	90	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	84	Average Daily Census:	85

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	~ %	 Less Than 1 Year 1 - 4 Years	36.9 50.0
Developmental Disabilities	1.2	Under 65	3.6	More Than 4 Years	13.1
Mental Illness (Org./Psy)	29.8	65 - 74	7.1		
Mental Illness (Other)	0.0	75 - 84	31.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	48.8		
Para-, Quadra-, Hemiplegic	1.2	95 & Over	9.5	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	27.4	65 & Over	96.4		
Cerebrovascular	17.9			RNs	13.6
Diabetes	2.4	Gender	8	LPNs	10.5
Respiratory	20.2			Nursing Assistants,	
Other Medical Conditions	0.0	Male	10.7	Aides, & Orderlies	34.0
		Female	89.3		
	100.0	İ			
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	!		amily Care			anaged Care	ļ		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	3	17.6	333	8	13.6	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	13.1
Skilled Care	14	82.4	333	49	83.1	124	0	0.0	0	8	100.0	197	0	0.0	0	0	0.0	0	71	84.5
Intermediate				2	3.4	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		59	100.0		0	0.0		8	100.0		0	0.0		0	0.0		84	100.0

MARYWOOD CONVALESCENT CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05					
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of					
Private Home/No Home Health	1.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	11.9		73.8	14.3	84					
Other Nursing Homes	2.5	Dressing	7.1		92.9	0.0	84					
Acute Care Hospitals	95.1	Transferring	19.0		65.5	15.5	84					
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.9		75.0	7.1	84					
Rehabilitation Hospitals	0.0	Eating	82.1		15.5	2.4	84					
Other Locations	0.0	******	******	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****					
Total Number of Admissions	162	Continence		용	Special Treatmen	ts	용					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	14.3	Receiving Resp	iratory Care	10.7					
Private Home/No Home Health	29.5	Occ/Freq. Incontine	nt of Bladder	41.7	Receiving Trac	heostomy Care	0.0					
Private Home/With Home Health	6.6	Occ/Freq. Incontine	nt of Bowel	20.2	Receiving Suct	ioning	0.0					
Other Nursing Homes	1.8	ĺ			Receiving Osto	my Care	2.4					
Acute Care Hospitals	42.8	Mobility			Receiving Tube	Feeding	0.0					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.6	Receiving Mech	anically Altered Diets	13.1					
Rehabilitation Hospitals	0.0	į -				-						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics						
Deaths	15.1	With Pressure Sores		8.3	Have Advance D	irectives	100.0					
Total Number of Discharges		With Rashes		14.3	Medications							
(Including Deaths)	166				Receiving Psyc	hoactive Drugs	61.9					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprofit			-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	93.4	1.01	86.3	1.09	88.8	1.06	88.1	1.07
Current Residents from In-County	88.1	85.9	1.03	80.0	1.10	83.2	1.06	77.6	1.14
Admissions from In-County, Still Residing	14.2	20.9	0.68	18.8	0.76	18.7	0.76	18.1	0.78
Admissions/Average Daily Census	190.6	162.7	1.17	180.5	1.06	177.7	1.07	162.3	1.17
Discharges/Average Daily Census	195.3	162.0	1.21	178.7	1.09	179.2	1.09	165.1	1.18
Discharges To Private Residence/Average Daily Census	70.6	81.3	0.87	87.1	0.81	83.4	0.85	74.8	0.94
Residents Receiving Skilled Care	97.6	97.5	1.00	96.4	1.01	96.3	1.01	92.1	1.06
Residents Aged 65 and Older	96.4	96.3	1.00	93.5	1.03	91.3	1.06	88.4	1.09
Title 19 (Medicaid) Funded Residents	70.2	54.2	1.30	59.0	1.19	61.8	1.14	65.3	1.08
Private Pay Funded Residents	9.5	31.8	0.30	24.5	0.39	22.5	0.42	20.2	0.47
Developmentally Disabled Residents	1.2	0.5	2.55	0.8	1.41	1.1	1.08	5.0	0.24
Mentally Ill Residents	29.8	33.9	0.88	31.6	0.94	34.8	0.85	32.9	0.91
General Medical Service Residents	0.0	25.2	0.00	26.1	0.00	23.0	0.00	22.8	0.00
Impaired ADL (Mean)	40.5	49.3	0.82	47.8	0.85	48.4	0.84	49.2	0.82
Psychological Problems	61.9	57.5	1.08	57.6	1.07	59.5	1.04	58.5	1.06
Nursing Care Required (Mean)	6.1	6.9	0.89	7.0	0.87	7.2	0.85	7.4	0.82